

SLBC KERALA

VITAL BANKING STATISTICS

(Amount in Rs. Crores)

Sl. No.	Parameter	September 2017	September 2018	September 2019	Y-o-Y variation September 2018 to September 2019		June 2019	Variation June 2019 to September 2019	
					Quantum Variation	% Variation		Quantum Variation	% Variation
1	No of branches	6320	6399	6487	88	1%	6457	30	0%
2	Number of ATMs	8904	9097	9037	-60	-1%	9027	10	0%
3	Total Deposits	421964	471150	517731	46581	10%	501023	16708	3%
4	NR Deposits	157926	181623	196963	15340	8%	192254	4709	2%
5	Domestic Deposits	264038	289528	320768	31240	11%	308769	11999	4%
6	% Share of Domestic Deposits	62.57	61.45	61.96	0.51	1%	61.63	0	1%
7	Total Advances	271048	305247	345327	40080	13%	334655	10672	3%
8	Total Business of Commercial Banks	693012	776398	863058	86660	11%	835678	27380	3%
9	CD Ratio	64	65	67	2	3%	67	0	0%
10	C+I: D Ratio	68	68	70	2	3%	70	0	0%
11	Priority Sector Advances (PSA)	153903	160942	180704	19762	12%	174983	5721	3%
12	% of PSA to Total Advances	56.78%	52.73%	52.33%	0.00	-1%	52.29%	0.04%	0%
13	No: of Priority Sector Loan Accounts	7264095	9430023	9936955	506932	5%	9770893	166062	2%
14	Agricultural Advances	63867	75133	83610	8477	11%	81489	2121	3%
15	% of Agricultural Advances to Total Advances	24%	25%	24%	0%	-2%	24%	0%	-1%
16	No: of Agriculture Loan Accounts	5514630	6929625	7541910	612285	9%	7451255	90655	1%
17	Kisan Credit Card – No: of Account (Including Co-operative Banks')	1704423	1662499	1582793	-79706	-5%	1673899	-91106	-5%
18	Kisan Credit Card - Amount (Including Co-operative Banks')	15734	17150	17613	463	3%	17717	-104	-1%
19	Gold Loan - Outstanding	39985	46158	52163	6004	13%	50830	1333	3%
20	% of Gold Loan to Agricultural Advances	63%	61%	62%	1%	2%	62%	0	0%
21	MSME Advances	41462	50304	55959	5655	11%	54064	1896	4%

22	% MSME Advances to Total Advances	15%	16%	16%	0%	-2%	16%	0%	0%
23	DRI Advances	29	18	15	-3	-19%	20	-5	-24%
24	% DRI Advances to Total Advances	0.01%	0.01%	0.01%	0%	67%	0.01%	0.00%	71%
25	Scheduled Caste Advances	4297	5411	4937	-474	-9%	5216	-279	-5%
26	Scheduled Tribe Advances	1186	1284	1167	-117	-9%	1222	-54	-4%
27	Weaker Section Advances	64914	71784	78217	6433	9%	75955	2261	3%
28	% WS Advances to Total Advances	24%	24%	23%	-1%	-4%	23%	0%	0%
29	Minority Community Advances (MCA)	94941	96961	100626	3665	4%	91917	8709	9%
30	% MCA to Total Priority Credit	62%	60%	56%	-5%	-8%	53%	3%	6%
31	Education loan – No: of Accounts	358947	348696	332455	-16241	-5%	334576	-2121	-1%
32	Education loan – Amount Outstanding	11504	9927	10169	242	2%	10083	85	1%
33	Educational Loan NPA Position (No of Accounts)	59861	70330	54310	-16020	-23%	60247	-5937	-10%
34	Educational Loan NPA Position (Outstanding)	1589	1842	1378	-464	-25%	1569	-191	-12%
35	Housing loan Advances	30660	24964	29842	4878	20%	28425	1417	5%
36	Total Industrial Advances	50134	59854	70547	10693	18%	67596	2951	4%
37	Total NPA – Amount Outstanding	10727	12078	13391	1313	11%	13665	-274	-2%

DISBURSEMENT PARTICULARS UNDER ANNUAL CREDIT PLAN

Sector	2017- 18	Achievement September 2017 Quarter		2018- 19	Achievement September 2018 Quarter		2019- 20	Achievement September 2019 Quarter	
	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)
Primary	58083	29837	51%	64883	33311	51%	71537	37245	52%
Secondary	30252	10671	35%	31635	14287	45%	35077	15545	44%
Tertiary	38674	14101	36%	42618	13619	32%	41867	14467	35%
Total	127009	54609	43%	139136	61217	44%	148481	67258	45%